

## Gila Bend Unified District

070224

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$939,120	\$195,200	\$5,812	\$29,613	\$0	\$1,169,745
Support Services						
Students	\$69,677	\$15,674	\$30,587	\$19,425	\$0	\$135,363
Instructional Staff	\$23,524	\$5,377	\$307	\$2,489	\$0	\$31,697
General Administration	\$81,840	\$12,994	\$7,664	\$2,619	\$0	\$105,117
School Administration	\$90,287	\$20,796	\$25,550	\$9,696	\$0	\$146,329
Business and Central	\$105,567	\$25,846	\$63,190	\$6,748	\$0	\$201,351
Operation Maintenance of Plant Services	\$178,107	\$36,183	\$161,103	\$60,281	\$0	\$435,674
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$1,488,122</b>	<b>\$312,070</b>	<b>\$294,213</b>	<b>\$130,871</b>	<b>\$0</b>	<b>\$2,225,276</b>
<b>Special Education</b>						
Classroom Instruction	\$218,856	\$43,751	\$45,826	\$15,174	\$0	\$323,607
Support Services						
Students	\$4,591	\$1,468	\$0	\$0	\$0	\$6,059
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$20,000	\$4,493	\$0	\$0	\$0	\$24,493
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$243,447</b>	<b>\$49,712</b>	<b>\$45,826</b>	<b>\$15,174</b>	<b>\$0</b>	<b>\$354,159</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$32,294	\$3,394	\$24,930	\$17,386	\$0	\$78,004
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$1,763,863</b>	<b>\$365,176</b>	<b>\$364,969</b>	<b>\$163,431</b>	<b>\$0</b>	<b>\$2,657,439</b>

Taken from FY 1998-1999 Annual Financial Report